

Exeter Pride

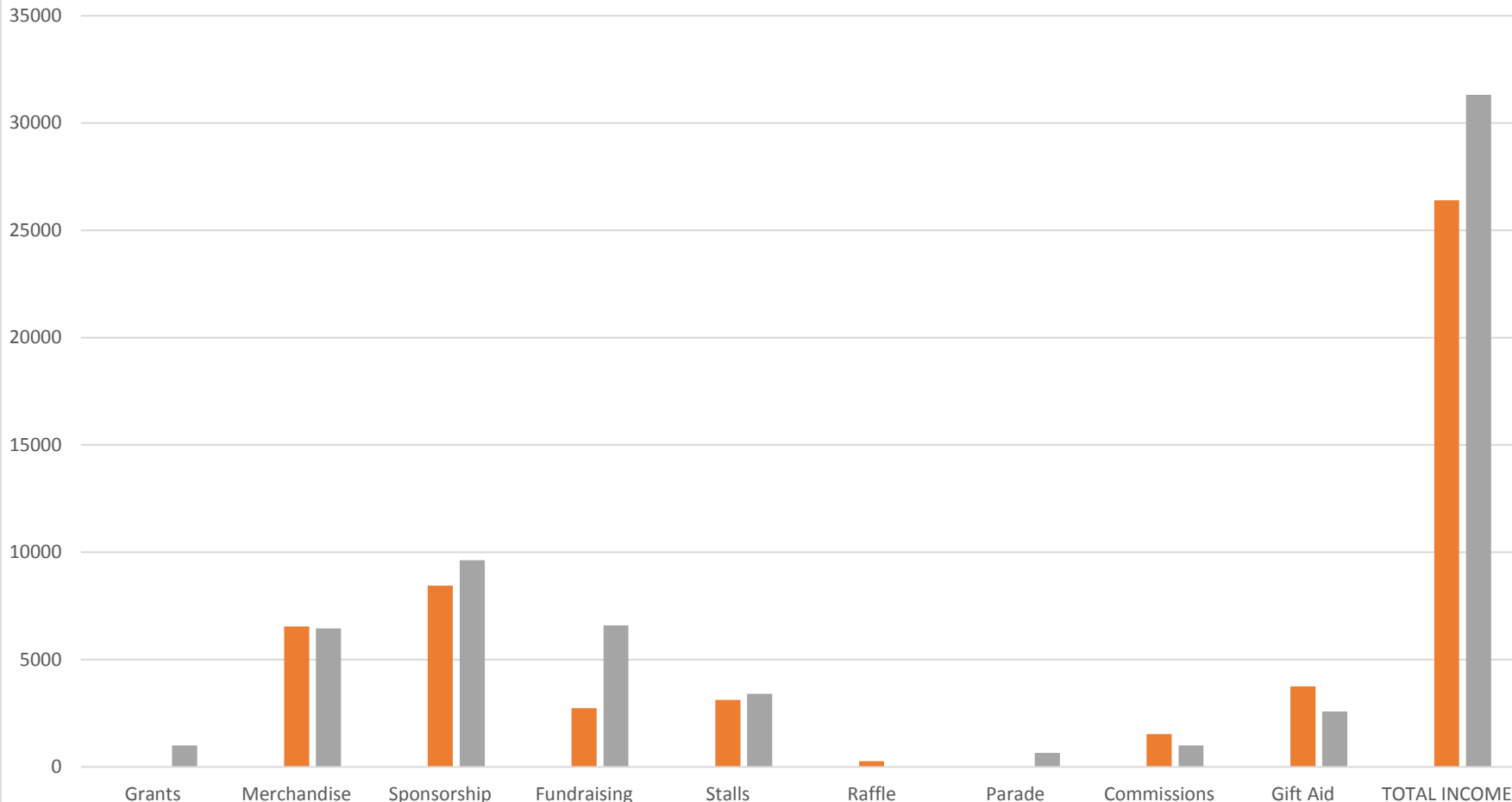
Accounts for period 1st July 2018 to 30th June 2019

EXETER PRIDE 2019

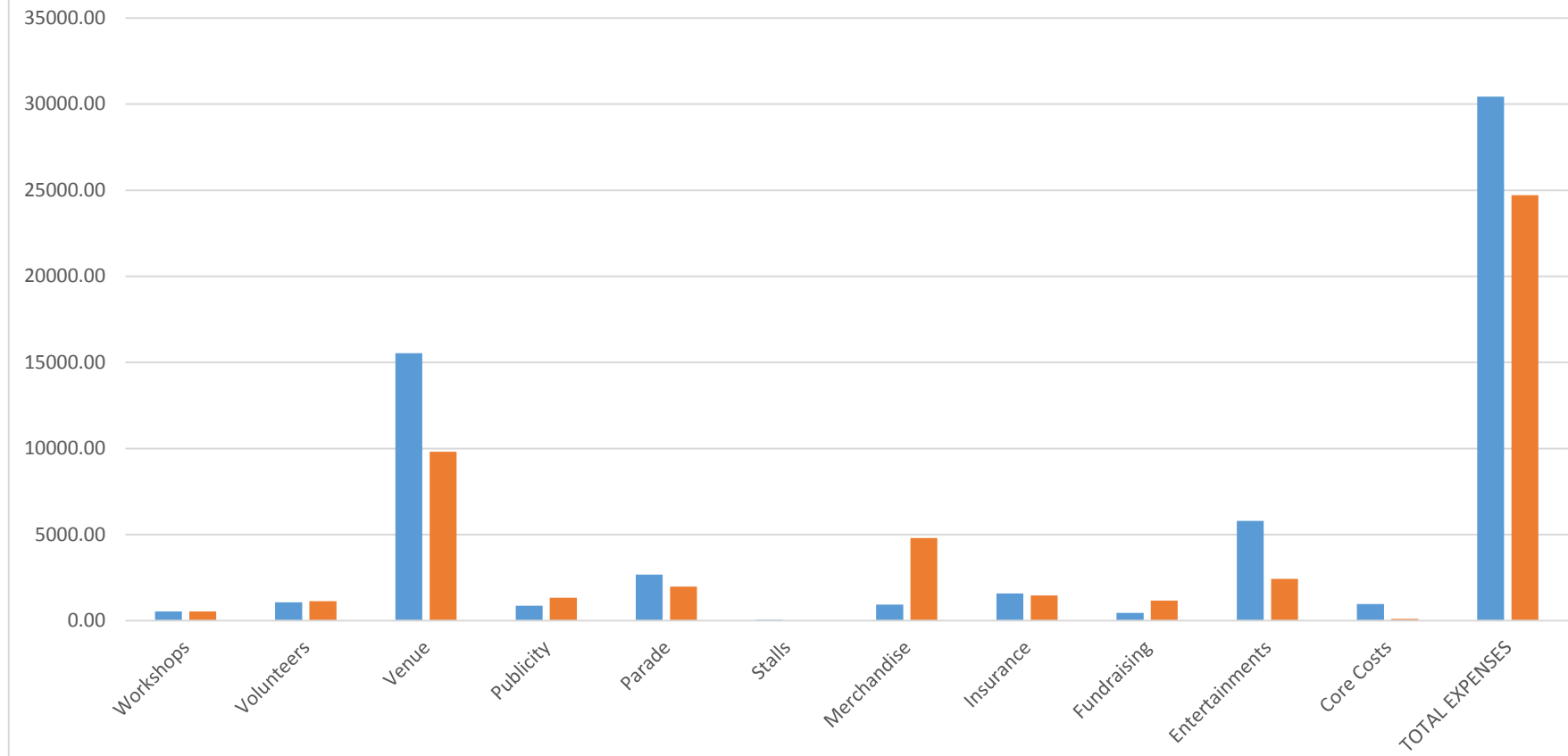
VARIANCE

	2018	2019		VARIANCE
<u>INCOME</u>				
Grants	0.00	1000.00		
Merchandise	6549.50	6447.52		1000.00
Sponsorship	8450.00	9630.00		-101.98
Fundraising	2732.09	6594.81		1180.00
Stalls	3120.00	3410.00		3862.72
Raffle	265.00			290.00
Parade		650.00		-265.00
Commissions	1521.83	1000.00		-521.83
Gift Aid	3757.63	2576.98		-1180.65
TOTAL INCOME	26396.05	31309.31	INCREASE	4913.26
<u>EXPENSES</u>				0.00
Workshops	535.30	537.50		2.20
Volunteers	1060.52	1126.65		66.13
Venue	15536.27	9803.00		-5733.27
Publicity	873.00	1328.00		455.00
Parade	2674.35	1982.79		-691.56
Stalls	50.00			-50.00
Merchandise	925.15	4790.25		3865.10
Insurance	1573.40	1454.56		-118.84
Fundraising	454.45	1158.84		704.39
Entertainments	5790.10	2430.00		-3360.10
Core Costs	958.13	107.68		-850.45
TOTAL EXPENSES	30430.67	24719.27	DECREASE	-5711.40
YEAR END	LOSS	-4034.62		6590.04
				10624.66

INCOME



EXPENSES



	2017	2018	2019
<u>INCOME</u>			
Grants	9590	0.00	1000.00
Merchandise	1385	6549.50	6447.52
Sponsorship	3635	8450.00	9630.00
Fundraising	7989.73	2732.09	7039.87
Stalls	3250	3120.00	3410.00
Raffle		265.00	
Parade			650.00
Commissions		1521.83	1000.00
Gift Aid		3757.63	2576.98
TOTAL INCOME	25849.73	26396.05	31754.37
<u>EXPENSES</u>			
Workshops	830.85	535.30	537.50
Volunteers	341.14	1060.52	1126.65
Venue	12424.08	15536.27	9803.00
Publicity	1757.5	873.00	1328.00
Parade	3750.46	2674.35	1982.79
Stalls		50.00	
Merchandise	2704.61	925.15	4790.25
Insurance	861.07	1573.40	1454.56
Fundraising	174.14	454.45	1158.84
Family Zone	480		
Entertainments	3976.94	5790.10	2430.00
Core Costs	795.19	958.13	107.68
TOTAL EXPENSES	28095.98	30430.67	24719.27
YEAR END	-2246.25	-4034.62	7035.10